



Committee: BUDGET AND PERFORMANCE PANEL

Date: TUESDAY, 8 SEPTEMBER 2009

Venue: LANCASTER TOWN HALL

Time: 6.00 P.M.

Councillors are reminded that as Members of Overview and Scrutiny they may not be subjected to the Party Whip, which is prohibited under the Lancaster City Council Constitution.

A G E N D A

1. Apologies for absence

2. Declaration of Interests

3. Minutes

Minutes of the Meeting held on 14th July 2009 (previously circulated)

4. Items of Urgent Business authorised by the Chairman

5. Corporate Performance Monitoring Reports - Quarter 1 (Pages 1 - 27)

The Cabinet Member with responsibility for Performance Management has been invited to present the reports.

6. 2010/11 Revenue Budget Update (Pages 28 - 43)

Report of the Corporate Director (Finance & Performance) considered by Cabinet on 1st September 2009

7. Work Programme Report (Pages 44 - 48)

Report of Head of Democratic Services

ADMINISTRATIVE ARRANGEMENTS

(i) Membership

Councillors Roger Sherlock (Chairman), Emily Heath (Vice-Chairman), Tina Clifford, Jean Dent, Keran Farrow, Sarah Fishwick, Bob Roe, Keith Sowden and John Whitelegg

(ii) Substitute Membership

Councillors Chris Coates, Roger Dennison, Rebekah Gerrard, Karen Leytham, Roger Plumb, Peter Robinson, Sylvia Rogerson and Paul Woodruff

(iii) Queries regarding this Agenda

Please contact Liz Bateson, Democratic Services - telephone (01524) 582047 or email ebateson@lancaster.gov.uk.

(iv) Changes to Membership, substitutions or apologies

Please contact Members' Secretary, telephone 582170, or alternatively email memberservices@lancaster.gov.uk.

MARK CULLINAN,
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